



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): Interstate Parole Operations



	2012						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration							
Budget Allotment							
Allotment (\$)	1,483,616						
Surplus/Deficit (\$)	75,606						
Accounting							
Travel Expenditures (\$)	4,678						
Personnel							
Budgeted Positions	16						
Filled Budgeted Positions	7						
920 Blanket	0						
918 Blanket	0						
902 Blanket	0						
916 Blanket	1						
Number of "Other" Type of Leave	0	0	0		0	0	0
Vacancy Total	9						
Vacancy Rate (%)	56.25 %						
Overtime							
Total Dollars (\$)	0						
Total Hours	0						
Number of Staff Who Worked	0						
Average Hours per Staff	0						
Training							
Allotment (\$)	0	0	0		0	0	0
Training Requests Planned	0	0	0		0	0	0
Total Training Hours Provided	0	0	0		0	0	0
Training Requests Processed	0	0	0		0	0	0



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Total Expenditures (\$)	0	0	0		0	0	0
Training Balance (\$)	0	0	0		0	0	0
Sick Leave							
Total Hours	195						
Average Hours per Staff	28						
In-Lieu of Sick Leave (non-custody)							
Total Hours	0						
Average Hours per Staff	0						
Workers' Compensation							
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0		0	0	0
Pending Claims	0	0	0		0	0	0
New Claims	0	0	0		0	0	0
Closed Claims	0	0	0		0	0	0
NDI							
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0		0	0	0
FMLA							
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0						
Employee Grievances and Staff Complaints							
Total	0	0	0		0	0	0
Health & Safety	0	0	0		0	0	0
Conditions of Work	0	0	0		0	0	0
E.E.O	0	0	0		0	0	0
Staff Investigations							
Total Central Intake Requests	0	0	0		0	0	0



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Central Intake Requests Accepted	0	0	0		0	0	0
Central Intake Requests Rejected	0	0	0		0	0	0
Central Intake Requests Approved for Direct Action	0	0	0		0	0	0
Total Direct Action Requests Submitted	0	0	0		0	0	0
Total Direct Action Requests Accepted	0	0	0		0	0	0
Total Direct Action Requests Rejected	0	0	0		0	0	0
Number of Open Investigations	0	0	0		0	0	0
Number of Closed Investigations	0	0	0		0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0		0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0		0	0	0
Adverse Actions							
Total	0	0	0		0	0	0
Dismissals	0	0	0		0	0	0
Rejection on Probation	0	0	0		0	0	0
Parole Characteristics							
Parole Caseloads							
Active Parole (not miss or detained)	4	4	3	2	2	2	2
Missing w/ warrant	0	0	0	0	0	0	0
Total Detained (Calculated)	0	0	0	1	1	1	0
TOTAL (Must equal # Cases assigned)	4	4	3	3	3	3	2
Detained							
Local Confinement	0	0	0	1	1	1	0
DJJ Facility	0	0	0	0	0	0	0



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DAI Facility	0	0	0	0	0	0	0
Total Detained (Calculated)	0	0	0	1	1	1	0
Placements							
DJJ Subsidized	0	0	0	0	0	0	0
Non-DJJ Subsidized	2	2	1	0	0	0	0
Self-Supporting	2	2	2	2	2	2	2
Total Detained (Calculated)	0	0	0	1	1	1	0
TOTAL (Must equal # Cases assigned)	4	4	3	3	3	3	2
Other Case Types							
Interstate (Z Cases)	0	0	0	0	0	0	0
INS - Deported	0	0	0	0	0	0	0
Dual Commitments	0	0	0	0	0	0	0
Key Performance Indicators							
Total Parole Violations (TPV)	0	0	0	0	0	0	1
Methods to Address Violations							
Corrective Action Plans	0	0	0	0	0	0	0
Not in Custody Status (NIC)	0	0	0	0	0	0	0
Probable Cause Hearings (PCH)	0	0	0	0	0	0	1
Revocation Hearings (Rev Hearings)	0	0	0	0	0	0	0
Violation Behaviors - Substance Abuse							
Alcohol	0	0	0	0	0	0	0
Marijuana	0	0	0	0	0	0	0
Methamphetamines	0	0	0	0	0	0	0
Cocaine	0	0	0	0	0	0	0
Heroin	0	0	0	0	0	0	0



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Violation Behaviors - Behavioral							
Gang Related	0	0	0	0	0	0	0
Domestic Violence	0	0	0	0	0	0	0
Theft (Any)	0	0	0	0	0	0	1
Weapons	0	0	0	0	0	0	0
Violence (Not DV related)	0	0	0	0	0	0	0
Absconding (more than 30 days)	0	0	0	0	0	0	0
Alternatives to Revocation Options							
Treatment Program	0	0	0	0	0	0	0
AA/NA	0	0	0	0	0	0	0
Additional Public Service	0	0	0	0	0	0	0
Anger Management Counseling	0	0	0	0	0	0	0
Court Ordered Program/Counseling	0	0	0	0	0	0	0
Domestic Violence Counseling	0	0	0	0	0	0	0
Electronic Monitor/GPS	0	0	0	0	0	0	0
Gang Diversion Program	0	0	0	0	0	0	0
Group Home	0	0	0	0	0	0	0
Impact Transitional Living Program	0	0	0	0	0	0	0
Inpatient Mental Health Hospital	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0
Other Program	0	0	0	0	0	0	0
Outpatient Mental Health Counseling	0	0	0	0	0	0	0
Outpatient Sex Offender Counseling	0	0	0	0	0	0	0
Parent Counseling	0	0	0	0	0	0	0
Proposition 36 Program	0	0	0	0	0	0	0
Residential Mental Health Program	0	0	0	0	0	0	0



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Residential Sex Offender Program	0	0	0	0	0	0	0
Residential Substance Abuse Program	0	0	0	0	0	0	0
Revocations							
Total number of revocations	0	0	0	0	0	0	1
Recommitments							
Total number of DJJ recommitments	0	0	0	0	0	0	0
Discharges							
Honorable	0	0	1	0	0	0	0
General	1	0	0	0	0	0	0
Dishonorable	0	0	0	0	0	0	0
Recalls (Non-707b cases)	0	0	0	0	0	0	0
Total # of Discharges	1	0	1	0	0	0	0
Parole Programs							
Education/Vocational Training							
Number with High School Diplomas	3	2	2	2	2	2	2
Number with GED Certificates	1	1	1	1	0	1	0
Number with High School Equivalency	0	0	0	0	0	0	0
Number with Vocational Certificate	0	0	0	0	0	0	0
Number with College Degree	0	0	0	0	0	0	0
Currently in School/Training							
Number in Parole School	0	0	0	0	0	0	0
Number in High School	1	1	1	0	0	0	0
Number in Vocational	0	0	0	0	0	0	0
Number in College	0	0	0	0	0	0	0
Employment							



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Number Employed Full-Time	3	2	2	2	2	2	2
% Employed Full-Time	75.00 %	50.00 %	66.67 %	100.00 %	100.00 %	100.00 %	100.00 %
Number Employed Part-Time	0	0	0	0	0	0	0
% Employed Part-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Counseling Services							
Psychological Counseling	0	0	0	0	0	0	0
Sex Offender Counseling	0	0	0	0	0	0	0
Substance Abuse Counseling	0	0	0	0	0	0	0
Transition Placement Services							
Psychological Beds Filled	0	0	0	0	0	0	0
Sex Offender Beds Filled	0	0	0	0	0	0	0
Substance Abuse Beds Filled	0	0	0	0	0	0	0
Parolee Participation in Services							
Participating in Community Service	0	0	0	0	0	0	0
Number of Comm. Ser. Hours This Period	0	0	0	0	0	0	0
Avg # hours per parolee	0	0	0	0	0	0	0
Other Office Resources							
Number of AMERICORP Employees	0	0	0	0	0	0	0
Number of Parolees Serviced by AMERICORP	0	0	0	0	0	0	0
Other Office Programs	0	0	0	0	0	0	0
Other Community Programs	0	0	0	0	0	0	0
Restitution							
Number of Parolees Owing Restitution	2	1	1	1	1	1	1
Total Amount Owed (Fine/Victims)	20,861	20,576	20,576	20,576	20,576	20,576	20,576
Total Amount Collected This Period	0	0	0	0	0	0	0



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Community Assessment Reports							
Number of CARS Assigned	0	0	0	0	0	0	0
Number of CARS Completed	0	0	0	0	0	0	0
Number of Institutional Contacts Related to CARS	0	0	0	0	0	0	0
Number of Contacts with Wards Related to CAR Completion	0	0	0	0	0	0	0
Number of Contacts with Ward's Families	0	0	0	0	0	0	0
Number of Parole Office Video Conferences	0	0	0	0	0	0	0
Parole Placement Plans							
Number of Placement Plans Assigned	0	0	0	0	0	0	0
Number of Placement Plans Completed	0	0	0	0	0	0	0
Parole Due Process Compliance							
Percent Compliance with PCD Step	100	100	100	100	100	100	100
Percent Compliance with NOR Step	100	100	100	100	100	100	100
Percent Compliance with REFER Step	100	100	100	100	100	100	100
Percent Compliance with VIOLATION Step	100	100	100	100	100	100	100